

## FY 2017 Budget Request: \$128.4 Million

### Mission and Goals

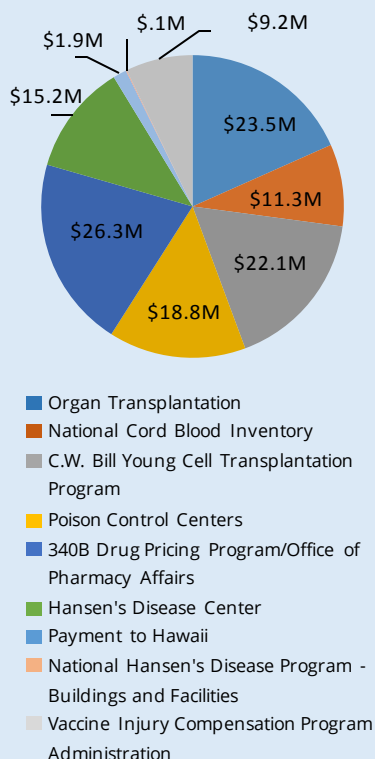
The Healthcare Systems Bureau (HSB) protects the public health and improves the health of individuals through an array of programs that provide national leadership and direction in targeted areas.

### Program Highlights

- Administers the 340B Drug Pricing Program saving approximately 11,848 covered entities an estimated \$4.5 billion on their outpatient drug expenditures in 2014.
- Operates the toll-free Poison Help line fielding 2.9 million calls in FY 2014.
- Provides medical services for over 3,000 patients with Hansen's Disease and its complications.
- Facilitated the matching and transplantation of 30,000 donated organs to individuals on the national organ waiting list in 2015.
- Supports a stable vaccine supply by providing compensation to individuals injured by certain vaccines as an alternative to the traditional legal system.

### Budget Highlights

FY 2017 Funding (Millions)



- **\$17.2 million** for the 340B Drug Pricing Program and proposes \$9 million for a new user fee program and seeks rule making authority.
- **\$18.8 million** to 55 poison control centers to support their infrastructure, and consultation triage and treatment services.
- **\$17.2 million** for direct care to Hansen's Disease Center patients and advanced biomedical research to diagnose, prevent and cure Hansen's disease with the aim of preventing disability and eliminating the disease. Includes funds to the state of Hawaii for the medical care and treatment of persons with Hansen's Disease.
- **\$23.5 million** for oversight of the nation's organ and tissue donation and transplantation systems.
- **\$22.1 million** to the C.W. Bill Young Cell Transplantation Program to award five new competitive contracts to continue to support the program's purpose, which is to help patients who need a transplant from an unrelated marrow donor or cord blood unit.
- **\$11.3 million** in funding for 13 cord blood banks throughout the country to grow and diversify the NCBI, particularly for those patients who would not otherwise have a well matched adult donor.
- **\$9.2 million** for administrative expenses associated with processing the 108.5% increase in claims filed with the National Vaccine Injury Compensation Program (VICP) over the past five years.



For more information, visit:  
<http://hsb.hrsa.gov>

